

Claypit Hill PTO Budget 2012-2013 School Year

Educational Programs	Budget	Description
Author/Illustrator visit	\$1,500	Author/illustrator visit
Building and Grounds	\$750	Plants/bushes and supplies for beautification of school grounds
Cultural Enrichment	\$4,100	Performances such as Sol y Canto arranged by Cultural Enrichment Committee
Grade Level Activities	\$1,000	\$500 towards 5 th grade play and \$500 towards 5 th grade activities
Grade Level Enrichment	\$7,000	In-house curriculum enrichment programs such as Discovery Museum science programs and Ben Franklin visit as well as offsetting field trip bus costs
Performing Arts Activities	\$500	Music education supplies
Curriculum Materials	\$2,000	Books and materials beyond standard textbooks
Staff Support Programs		
Teacher Supplies	\$12,500	Reimbursements to teachers for classroom supplies
Staff/House Grants	\$1,500	Teacher education – cost of seminars, not travel expenses
Staff Appreciation	\$1000	Welcome-back lunch, teacher appreciation lunch, bus driver appreciation event, milestone recognition
Team Building	\$500	Food/supplies for Principal to use for Staff Meetings/Team Meetings
Principal's Discretionary Fund	\$2,000	Field trip expenses for students in need; extra/unexpected materials
Student Support Fund	\$450	Music program fees for eligible families
Community Programs		
METCO Program	\$1,250	METCO late buses
PTO Speakers	\$100	PTO meeting speaker fee
Operating Expenses		
Hospitality	\$750	Food/supplies for New Family Coffee, Lice-Check socials, Movie Night, etc.
Operating Expenses	\$750	Postage, Lice Check supplies, Back-pack Auction booklet printing, etc.
Wish List/Capital Items	\$10,500	Teacher/Grade level requests for items to enhance curriculum