

## Claypit Hill PTO Budget 2011-2012 School Year

<b>Educational Programs</b>	<b>Budget</b>	<b>Description</b>
Author/Illustrator visit	\$1,300	A visit from an author/illustrator. This year: Irene Smalls
Building and Grounds	\$750	Plants/bushes and supplies for beautification of school grounds
Cultural Enrichment	\$4,100	Performances such as Sol y Canto arranged by Cultural Enrichment Committee
Grade Level Activities	\$1,000	\$500 towards 5 <sup>th</sup> grade play and \$500 towards 5 <sup>th</sup> grade activities
Grade Level Enrichment	\$7,000	In-house curriculum enrichment programs such as Discovery Museum science programs and Ben Franklin visit as well as offsetting field trip bus costs
Performing Arts Activities	\$500	Music education supplies
Curriculum Materials	\$4,000	Books and materials beyond standard textbooks
<b>Staff Support Programs</b>		
Teacher Supplies	\$12,500	Reimbursements to teachers for classroom supplies
Staff/House Grants	\$1,500	Teacher education – cost of seminars, not travel expenses
Staff Appreciation	\$500	Welcome back lunch, teacher appreciation lunch, bus driver appreciation event, and Curriculum Night Teacher dinner
Team Building	\$800	Food/supplies for Principal to use for Staff Meetings/Team Meetings
Principal's Discretionary Fund	\$2,000	Field trip expenses for students in need; extra/unexpected materials
Student Support Fund	\$450	Music program fees for eligible families
<b>Community Programs</b>		
METCO Program	\$2,250	METCO late buses
PTO Speakers	\$0	Evening PTO meeting speaker fee
<b>Operating Expenses</b>		
Directory	\$250	Claypit Hill Directory printing expense
Hospitality	\$400	Food/supplies for New Family Coffee, Lice-Check socials, Movie Night, etc.
Operating Expenses	\$250	Postage, Lice Check supplies, Back-pack Auction booklet printing, etc.
<b>Wish List/Capital Items</b>	<b>\$6561</b>	<b>Teacher/Grade level requests for items to enhance curriculum</b>