Claypit Hill PTO Budget 2010-2011 School Year

	Budget	Description
Educational Programs		
Art Show	$400.00	Supplies for Art Show - No Art Show this year - remove for next year
Author/Illustrator Visit	$1,300.00	Author Visit - ex: (Brian Lies)
Building and Grounds	$750.00	Plants/Bushes and supplies for School Grounds
Cultural Enrichment	$4,100.00	Performances - ex: (most recently "Ball in the House" - an a cappela group)
Grade Level Activities	$1,000.00	$500 grant to defray Music teachers' expenses for 5th grade play - $500 for 5th grade activites
Grade level Enrichment	$7,000.00	Amount divided per student - provides in-house curriculum enrichment programs such as Dicovery Museum science programs, Ben Franklin, etc. and to offset field trip bus costs.
Performing Arts Activities	$500.00	Music education supplies
Curriculum Mat'ls (Book Fair)	$4,000.00	Teachers purchase books and materials for classrooms
Total Educational Programs		
Staff Support Programs		
Teacher's Supplies	$13,500.00	Teacher Stipends for Classrooms
Staff/House Grants	$2,000.00	Pays for teacher education. Only cost of Seminar - not travel expenses
Staff Appreciation	$750.00	Four events each year - food/supplies for Teachers and Bus Drivers Appreciation
Team Building	$1,000.00	Food/Supplies for Principal to use for Staff Meetings/Team Meetings
Principal's Discretionary Fund	$3,500.00	Supplies Teachers' Spring Water and Dispenser, Student Scholarships
Student Support Fund	$800.00	Assists students who are unable to pay for the instrument fees
Total Staff Support Programs		
Community Programs		
METCO Program	$2,250.00	Helps subsidize METCO Bus program/late buses
PTO Speakers	$200.00	Evening PTO Meeting Speaker Fee
Total Community Program		
Operating Expenses		
CPH Directory	$500.00	Claypit Hill Directory Printing Expense
Hospitality	$400.00	Food/Supplies for New Family Coffee, PTO Meetings, etc.
Operating Expenses	$250.00	Generally Used for Lice Check Supplies and other expenses (sandwich boards, etc.)
Total Operating Expenses		
Wish List/Capital Items	$7,797.74	Each Year Teachers/Grades submit formal requests for items to assist in the curriculum (from software, hardware, learning tools, etc.) The PTO reviews them makes decisions on grants.